

**DEPARTMENT OF TOURISM**  
**Quarterly Physical Performance Report of Operation**  
**as of 31 December 2014**

BAR No. 1


Key Programs/Projects/Activities (P/PIAs) and Performance Indicators	UACS CODE	Physical Targets					Physical Accomplishment					Variance	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>PART A</b>													
<b>I. Operations</b>													
<b>MFO 1 - TECHNICAL ADVISORY SERVICES</b>													
PI Set 1 - Technical Assistance													
PI 1: No. of technical assistance provided to stakeholders		738	698	877	555	2,868	929	840	1,021	1,965	4,755	1,887	Due to the convergence programs with various public and private sectors and the implementation of the bottom-up budgeting which required the involvement of the Department for possible initiatives for tourism development, thus more technical assistance were provided and additional capacity/buildings were undertaken which resulted to the increase in the number of trainings days delivered and number of participants trained
PI 2: No. of persons trained in the tourism industry and LGUs		4,073	4,345	4,408	4,000	16,826	7,894	6,062	6,363	10,496	30,815	13,989	
PI 3: No. of training days delivered		258	258	271	245	1,032	593	288	302	719	1,902	870	
PI 4: % of entities assisted who rated the technical service as satisfactory or better		90%	90%	90%	90%	90%	95%	95%	95%	95%	95%		
PI 5: % of requests for assistance responded to within one week		90%	90%	90%	90%	90%	95%	95%	96%	97%	96%		
<b>MFO 2 - TOURISM REGULATORY SERVICES</b>													
PI Set 1 - Accreditation													
PI 1: No. of accreditation applications acted upon		587	1,219	1,390	947	4,143	906	1,458	1,669	1,579	5,612	1,469	It exceeded the target due to the intensive information campaign for tourism enterprises on standards and importance of accreditation
PI 2: % of accredited enterprise with detected violations of accreditation		5%	5%	5%	5%	5%	1%	0%	0%	0.75%	0.44%		
PI 3: % of applications for accreditation acted upon within 15 days		90%	90%	90%	90%	90%	95%	95%	95%	97%	96%		

Key Programs/Projects/Activities (PIP/As) and Performance Indicators	UACS CODE	Physical Targets					Physical Accomplishment					Variance	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>PART B</b>													
<b>Major Programs/Projects</b>													
<b>KRA No. 3 - Rapid, Inclusive and Sustained Economic Growth</b>													
<b>MFO 1: Technical Advisory Services</b>													
PI 1: No. of technical assistance provided to stakeholders		738	698	877	555	2,868	929	840	1,021	1,965	4,755	1,887	
PI 2: No. of persons trained in the tourism industry and LGUs		4,073	4,345	4,408	4,000	16,826	7,894	6,062	6,363	10,496	30,815	13,989	
PI 3: No. of training days delivered		258	258	271	245	1,032	593	288	302	719	1,902	870	
PI 4: % of entities assisted who rated the technical service as satisfactory or better		90%	90%	90%	90%	90%	95%	95%	95%	95%	95%		
PI 5: % of requests for assistance responded to within one week		90%	90%	90%	90%	90%	95%	95%	96%	97%	96%		
<b>MFO 2: Tourism Regulatory Services</b>													
<b>PI Set 1 - Accreditation</b>													
PI 1: No. of accreditation applications acted upon		587	1,219	1,390	947	4,143	906	1,458	1,669	1,579	5,612	1,469	
PI 2: % of accredited enterprise with detected violations of accreditation		5%	5%	5%	5%	5%	1%	0%	0%	0.75%	0.44%		
PI 3: % of applications for accreditation acted upon within 15 days		90%	90%	90%	90%	90%	95%	95%	95%	97%	96%		

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