

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2017 December 31

Department: Department of Tourism (DOT)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Central Office


Organization Code (UACS): 210010100000

Report Status: SUBMITTED

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of December 31 2017 | Remarks |
|--|-----------------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|---------------------------------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| MFO 1: TOURISM ADVISORY SERVICES | 000003010000000 | | | | | | | | | | | | |
| Tourism Advisory | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| No. of technical assistance/advisories provided to stakeholders | | 798 | 1311 | 1672 | 1039 | 4,820 | 1443 | 1118 | 768 | 1387 | 4841 | 21 | |
| No. of persons trained in the tourism industry and LGUs | | 3502 | 5331 | 5342 | 4359 | 18,534 | 4440 | 8529 | 9293 | 14005 | 36267 | 17733 | It exceeded the target due to the implementation of the Tourism Industry Skills Program (TISP) |
| No. of training days delivered | | 324 | 331 | 288 | 336 | 1,279 | 144 | 347 | 513 | 1020 | 2024 | 745 | It exceeded the target due to the implementation of the Tourism Industry Skills Program (TISP) |
| Quality | | | | | | | | | | | | | |
| % of entities assisted who rated the technical service as satisfactory or better | | 92% | 92% | 92% | 92% | 92% | 95% | 96% | 97% | 94% | 96% | 4% | Entities were satisfied with the technical services by the DOT |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of December 31 2017 | Remarks |
|---|-----------------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|---------------------------------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| % of entities' requests for assistance responded within one (1) week | | 92% | 92% | 92% | 92% | 92% | 94% | 97% | 99% | 95% | 96% | 4% | Technical officers were efficient |
| MFO 2: TOURISM REGULATORY SERVICES | 000003020000000 | | | | | | | | | | | | |
| Accreditation | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| No. of accreditation applications and renewals acted upon | | 1145 | 1217 | 1263 | 1963 | 5,588 | 935 | 2008 | 1142 | 1175 | 5266 | (322) | Target was not achieved because the Online Accreditation System is under maintenance |
| Quality | | | | | | | | | | | | | |
| % of accredited enterprises with detected violations of accreditation | | 5% | 5% | 5% | 5% | 5% | 0.68% | 0.34% | 0 | 0 | 0.51% | 4.49% | There was low % of accreditation violation because accredited enterprises were compliant to the accreditation standards of the DOT |
| % of applications for accreditation acted upon within 15 days of application | | 92% | 92% | 92% | 92% | 92% | 99% | 97% | 95% | 94% | 96% | 4% | The accreditation officers were efficient in the processing of accreditation applications |
| Monitoring | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| No. of accredited tourism enterprises monitored or surveyed with reports issued | | 112 | 80 | 79 | 79 | 350 | 90 | 161 | 135 | 51 | 437 | 87 | Increase was attributed to the review and finalization of Star Rating System for Accommodation Establishments |


Prepared By:


Merlyn Brial

Planning Services Head/Planning Officer

Date: 01/Feb/2018

In coordination with:


Luz Falchayaya

Financial Services Head/Budget Officer

Date: 01/Feb/2018

Approved By:


Rolando Canizal

Agency Head/Department Secretary

Date: 01/Feb/2018

This report was generated using the Unified Reporting System on 01/02/2018 16:11