



PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P^PARC)

| Department of Tourism | PRIORITY PROGRAMS | PROGRAM/ PROJECT BUDGET (FY 2012) <i>in Million Php</i> | OVERALL RESULTS ASSESSMENT | | | |
|---|---|--|--|---|---|--|
| | | | SERVICE/ PRODUCT RESULTS | | | |
| | | | PERFORMANCE INDICATORS | FY 2012 TARGETS/ MILESTONES | FY 2012 ACTUAL ACCOMP | RATING |
| <p>The Department of Tourism (DOT) is mandated to encourage, promote and develop tourism as a major socio-economic activity to generate foreign currency and local employment and to spread the benefits of tourism to a wider segment of the population with the support, assistance and cooperation of both private and the public sectors. The DOT assures the safe, convenient, enjoyable stay and travel of foreign and local tourists in the country.</p> | <p>National Tourism Development Plan 2011-2016 (Implementation of the National Tourism Development Plan 2011-2016)</p> | <p>PHP 1,654.20</p> | Number of international visitors | 4,556,582 international visitors | 4,272,811 international visitors | 94% |
| | | | Amount of inbound receipts | PHP 152.10 billion | PHP 161.34 billion | 106% |
| | | | Number of domestic tourists | 30.2 domestic tourists | 22.5 domestic tourists | 75% |
| | | | Amount of domestic receipts | PHP 1,113.7 million | 0.00 million | No Data yet. NSCB's Tourism Satellite Account results are usually released at the latter part of the year. |
| | | | Number of plans and products | 333 plans and products | 438 plans and projects | 132% |
| | | | Number of accredited establishments and facilities | 7,510 accredited establishments and facilities | 6,143 accredited establishments and facilities | 82% |
| | | | Amount of revenue collected | PHP 66 million | PHP 68.8 million | 104% |
| | | | Number of park visitors | 9,078,671 park visitors | 9,326,948 park visitors | 103% |