

**Department of Tourism Region III Annual Procurement Plan for FY 2015**

Code PAP	Procurement/Program/Project	PMO End user	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Posting of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GAD Training Workshop	DOT Region 3	Negotiated Procurement - Small value procurement(Sec53.9)	10/31/2015	11/11/2015	11/12/2015	#####	GOP		114,500		Trainings for stakeholders and HGGT workshop for the DOT Region III staff
	Phil Academy of Family Physician Inc. (PAFPI) fun run	DOT Region 3	Negotiated Procurement - Small value procurement(Sec53.9)	10/31/2015	11/11/2015	11/12/2015	#####	GOP		85,000		purchase of race shirts for the PAFPI fun run
	Meals for the Cultural Guiding Seminar on Oct. 5 - 12, 2015	DOT Region 3	Negotiated Procurement - Small value procurement(Sec53.9)	9/17/2015	9/29/2015	9/30/2015	10/1/2015	GOP		98,000		Cultural Guiding Training for Guides in Angeles City Heritage Site
	Racer's Shirt For the Pulayan Tagalan Keng Dalan Cy 2015	DOT Region 3	Negotiated Procurement - Small value procurement(Sec53.9)	7/30/2015	8/11/2015	8/13/2015	8/17/2015	GOP		90,000		Purchase of Race shirts during the holding of Fiestang Kuliat
	Photo documentation of Tourist Attractions in Central Luzon	DOT Region 3	Negotiated Procurement - Small value procurement(Sec53.9)	5/26/2015	8/4/2015	8/7/2015	0	GOP		200,000		Availment of professional photography services to cover photo shoot of all prime tourist destinations in CL for promotional materials
	Run Tourism Run Year 3 (Finished Medal)	DOT Region 3	Negotiated Procurement - Small value procurement(Sec53.9)	3/19/2015				GOP		67,000		Failed

**Department of Tourism Region III Annual Procurement Plan for FY 2015**

Code PAP	Procurement/Program/Project	PMO End user	Mode of Procurement	Schedule for Each aprocurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Posting of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Run Tourism Run Year 3	DOT Region 3	Negotiated Procurement - Small value procurement(Sec53.9)	3/18/2015	4/6/2015	4/6/2015	4/17/2015	GOP		270,000		Purchase of Race shirts during the holding of the 3rd Run Tourism Run (fun
	APEC Half Day Tour	DOT Region 3	Negotiated Procurement - Small value procurement(Sec53.9)	3/10/2015	3/24/2015	3/26/2015	4/12/2015	GOP		53,000		Tour of delegates at Las Casas and Mt.Samat during the APEC meeting in Bataan
	19th PHABF for DOT Staff and Guests	DOT Region 3	Negotiated Procurement - Small value procurement(Sec53.9)	1/29/2015	2/10/2015	2/11/2015	2/10/2015	GOP		167,500		Meals for VIPs and media guests during the conduct of the 19th PIHABF

**Department of Tourism Region III Annual Procurement Plan for FY 2015**

Code PAP	Procurement/Program/Project	PMO End user	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Posting of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ATOCEL Conference Catering Services		Negotiated Procurement - Small value procurement(Sec53.9)	7/23/2015	8/4/2015	8/7/2015	#####	GOP		210,000		Hosting of meals for delegates of ATOCEL Conference with the theme "One Billion Tourists, One Billion Opportunities"
	Production of Central Luzon AVP		Negotiated Procurement - Small value procurement(Sec53.9)	3/5/2015	3/18/2015			GOP		400,000		Failed
	Lease of Office Space		Negotiated Procurement - Small value procurement(Sec53.9)	5/27/2015	6/8/2015			GOP		70,000		Failed

Prepared by:



Rosalinda E. Santos  
Senior Tourism Operations Officer

Noted by:



Carolina DG Uy  
Division Chief

Approved by:



Ronaldo P. Tiotuico  
Regional Director