



## PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P<sup>A</sup>ARC)

Department of Tourism	PRIORITY PROGRAMS	PROGRAM/ PROJECT BUDGET (FY 2015) <i>in Million PhP</i>	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			FY 2014 ACTUAL ACCOMPLISHMENTS	FY 2015 TARGETS/ MILESTONES	FY 2015 ACTUAL ACCOMPLISHMENTS	RATING
<p>The Department of Tourism (DOT) is mandated by R.A. No. 9593 to be the primary planning, programming, coordinating, implementing and regulatory government agency in the development and promotion of the tourism industry, both domestic and international, in coordination with its attached agencies and other government instrumentalities. It shall instill in the Filipino the industry's fundamental importance in the generation of employment, investment and foreign exchange.</p> <p><b>National Tourism Development Plan 2011-2016</b></p>		Php2,315.694	4.8 million International visitors	8.2 million International visitors	5.4 million International visitors	<b>66%</b>
			54.6 million Domestic travellers	51.7 million Domestic travellers		
			Php 214.88 billion Inbound receipts	Php 350.4 billion Inbound receipts		
			Php 1,117 billion Domestic Receipts	Php 1,607.1 billion Domestic Receipts		
			4.8 million Tourism employment generated	6.3 million Tourism employment generated	4.9 million Tourism employment generated	<b>78%</b>
			Php 982.4 billion Tourism Gross Value Added	Php 974 billion Tourism Gross Value Added		
			4,755 Technical Assistance	5,233 Technical Assistance	5,196 Technical Assistance	<b>99%</b>
			5,612 accreditation applications acted upon	3,661 accreditation applications acted upon	6,927 accreditation applications acted upon	<b>189%</b>